

## City of Milpitas, California

Budget # \_\_\_\_\_

Refer # \_\_\_\_\_

**BUDGET CHANGE FORM**

9

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	321-9515074153840 320-2940	\$90,000 \$90,000	321-951507474800 320-3940	\$90,000 \$90,000
<input type="checkbox"/> Budget Transfer				

Explain the reason for the budget change:

On December 16, 2003, the City Council approved plans and specifications for Berryessa Creek Trail, Reach 3 and authorized advertising for bids. The improvements consist of a new pedestrian/bicycle bridge that spans the creek at Gill Park, approximately 1 1/4 miles of trail surfacing along Berryessa Creek from Abel Street to Hillview Drive, and related trail amenities.

This project is funded in part by a federal grant. The grant requires that bidders provide special certifications and meet specific requirements. These submittals must be received within four business days after the bid opening.

In 2003, staff applied for a \$90,000 grant from the Santa Clara Valley Water District towards the cost of constructing the pedestrian bridge. In September, we received notification that the application was successful and would be funded. The Water District plans to release draft grant contracts this week. This grant will reimburse the City for construction expenses incurred. Staff recommends authorizing an appropriation of \$90,000 to the project budget from the Park Fund to cover the reimbursable construction expenses. The appropriation will be repaid to the Park Fund upon receipt of grant payments.

Approve the budget appropriation of \$90,000 to provide a new pedestrian/bicycle bridge that spans the creek at Gill Park for CIP5074 - Berryessa Creek Trail Reach 3.

☒ Check if City Council Approval required.

Meeting Date: February 03, 2004

Itemization of funds, if needed:			Amount
Requested by:	Division Head:	Date:	
	Department Head:	Date:	
Reviewed by:	Finance Director: <i>Jim C. Kuhl</i>	Date: <i>1/26/04</i>	
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:			Confirmed by:

**CITY OF MILPITAS  
ENGINEERING DIVISION  
BID SUMMARY**

Job Title: Berryessa Creek Trail, Reach 3											
Project No.: 5074											
Fed. Aid Proj. No.: STPLE 5314 (001)											
Bid Date: January 28, 2004											
		Engineer's Estimate	Bugler Construction Fremont	Grade Tech Castro Valley	Granite Rock/Pavex Construction Watsonville	Granite Construction Co. San Jose	J.W. Riley & Son Emeryville	FANFA Engineering Contractors San Lorenzo	Andreini Brothers. Half Moon Bay	O'Grady Paving Mountain View	HRB Construction Fremont
Base Bid		\$585,000.00	\$534,700.00	\$621,150.00	\$666,450.00	\$788,500.00	\$803,470.00	\$809,423.60	\$813,511.21	\$875,000.00	\$896,265.00
TOTAL, BASE BID		\$585,000.00	\$534,700.00	\$621,150.00	\$666,450.00	\$788,500.00	\$803,470.00	\$809,423.60	\$813,511.21	\$875,000.00	\$896,265.00
Apparent Lowest Bidder											